

INDIAN COUNCIL FOR CULTURAL RELATIONS
AZAD BHAVAN, 1 P ESTATE, NEW DELHI - 110 002

Indian Cultural Centre, São Paulo
Monthly Report for the month of December 2017

1) India-based Staff

S. No.	Name	Designation	Date of appointment	Duties/Remarks
-	-	-	-	-

2)(a) Teaching Staff - IB

S. No.	Name	Discipline	Date of appointment	Duties/Remarks
-	-	-	-	-

2)(b) Teaching Staff - Local

S. No.	Name	Discipline	Date of contract entered upon	Duties/Remarks
01	Gyaneshree Karahe	Kathak	17.10.2011	02 dance classes per week, coordination of performances by student's.
02	Silvana Pereira	Odissi	17.10.2011	02 dance classes per week, coordination of performances by student's.
03	Iara Ananda	Bharata Natyam	17.10.2011	02 dance classes per week, coordination of performances by student's.
04	Silvia Meireles.	Yoga	22.11.2011	02 yoga classes per week, coordination of performances by student's.

3) Local Staff

S. No.	Name	Designation	Date of contract entered upon	Duties/Remarks
01	Rafael Espadine	Senior Assistant	04.08.2011	Administration and Cultural (events planning, management, publicity, translations, compering, preparation of documents, payments, archiving, library. etc.)
02	Simone Orth	Senior Assistant	16.11.2011	Administration and Cultural (events planning, management, publicity, mailing, preparation of documents, payments, archiving, library. etc.)

4) Contingency/Contractual staff

S. No.	Name	Designation	Contract Period	Payment
01	M/S Bandeira Paulista (outsourced cleaning agency)	cleaner	20.11.2013	R\$ 3,326.07 Covers cleaning service, cleaning

	staff: Maria Isabel Jesus Reis			materials and substitute staff
02	M/S GR (outsourced security agency) staff: Bruno Vicente da Matta	Security guard/receptionist	18.05.2016	R\$ 4,067.93 Covers services of security guard and substitute staff

5) Budget/Expenditure/Remittance -

S.No.	Annual approved budget	Remittance received during the quarter	Revenue generated through fee from students	Progressive Expenditure on ICC Budget on the last day of the month	Expenditure on Budget (for the month of December 2017)
01	1,50,00,000	*	Nil	Rs. 1,48,22,187	Rs. 34,21,906

* Remittance is sent directly to FE Section, MEA. No direct remittance is sought by the Post from ICCR.

6) Outstanding Audit Para pertaining to ICCR Budget

S.No.	Year of Audit Para	Details of Observation of Audit Para	Action taken by Mission/ICC	Action required by ICCR (if any)	Remarks
-	Dec 15 to Jan 16	Para 7 1.3 Inadequate budgetary management and misclassification of expenditure	Detailed report sent to ICCR for ex post facto sanction	Reply from ICCR is still awaited	Being followed up
	Dec 15 to Jan 16	Increase of cleaning charges without approval from the competent authority	Detailed report sent of ICCR for ex post facto sanction	Reply from ICCR is still awaited	Being followed up

Plan of Activities:

7) Performing/Visual Art events by artistes/groups from India

S.No.	Name of artiste/group	Venue	No. of audience	Details of local support	Expenditure incurred	Remarks/ Details of Honorarium

8) Performing/Visual Art events by local artistes/groups, lectures, movie screenings, workshops, etc.

S.No.	Event	Date	Venue	No. of audience	Details of local support	Expenditure incurred	Remarks
01	Sitar recital By Fábio Kidesh	08.12	ICC-SP	40	Venue, equipment, publicity	--	
02	The Art of Living with Self-Esteem by Brahma Kumaris	11.12	ICC-SP		Venue, equipment, publicity	--	
03	Satsang with Swami Nardanand from Siddha Maha Yoga	12.12	ICC-SP		Venue, equipment, publicity	--	
04	Chai Com Letras Literary event with reading of poetry	15.12	ICC-SP	40	Venue, equipment, publicity	R\$150	Attended by Cda and seven eminent poets and writers in Sao Paulo

05	Cooking Class: Samosa With Rashmi Rawat	15.15	ICC- SP		Venue, equipment, publicity	--	
06	Mysteries of India cycle of lectures: Prosperity and Consciousness by Claudio Nigro	20.12	ICC- SP		Venue, equipment, publicity	--	

9) Classes by Teachers (India-based and local)

S.No.	Name/Discipline of Teacher	No. of classes at ICC	No. of students in the current month	No. of students in the previous month (approx.)	Remarks/Reason for increase/decrease
01	Odissi dance	08	15	15	
02	Bharatanatyam	08	19	19	
03	Kathak	08	10	10	
04	Hatha Yoga	08	28	28	

10) Other activities by Teachers (India-based and local)

S.No.	Name/Discipline of Teacher	No. of performances	No. of performances by students	No. of workshops/lecture-demo	Fee charged	Total resource generated

11) Outreach activities

S.No.	Nature of Activity (class/performance/workshop/exhibition/lecture etc.)	Venue/city	No. of guests/Participants/students	Organizer/Partner of the event	Remarks/level of support extended/received

12) Academic Interaction

S.No.	Nature of Activity (seminar/Conference/lecture/interaction etc.)	Venue/city	No. of guests/Participants/students	Partner institution/university	Remarks/level of support extended/received

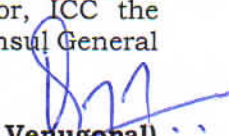
13) Presence in the social media


S.No.	Type of social Media (Website, Facebook, Twitter, Instagram, Youtube, local social media network)	No. of posts	No. of likes/visitors	No. of comments	Remarks
01	Facebook	12	833 likes		

14) General Remarks/Suggestions/New Initiatives: In the absence of Director, ICC the activities of the ICC is coordinated by Consul (HOC) under the overall guidance of the Consul General with the help of the two Brazilian staff members.

Seen and approved by HoM/HoP

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(R. Venugopal)
Consul (HOC)
 Consul (Head of Chancery)
 Consulate General of India
 São Paulo


Vijay Singh Chauhan
 Consul Geral
 Consulado Geral da India, São Paulo